

# Investing for Success



Under this agreement for 2022  
Kingston State College will receive

**\$719,757.00**

## This funding will be used to

- Improve NAPLAN Reading: Year 7 >15% U2B and >85% above NMS and Year 9 >15% U2B and >90% above NMS
- Improve NAPLAN Writing: Year 7 >5% U2B and >85% above NMS and Year 9 >10% U2B and >80% above NMS
- Improve NAPLAN Numeracy: Year 7 >10% U2B and >90% above NMS and Year 9 >5% U2B and >90% above NMS
- Improve A to E data in English, Maths and Science using a Case Management Approach with Year 8 and 9 Maths and English
- Continue to embed Tactical Teaching of Reading (TTR) and Tactical Teaching of Writing (TTW) strategies across whole school curriculum
- Deliver the program Writers Toolbox in English and Humanities subjects
- Provide extra support for EALD and ASTI students
- Provide extra teaching staff to allow flexible student pathways
- Ensure staff funded under the I4S agreement have access to necessary resourcing, Professional Development and ICT resources.
- Re-engage 'at risk' and disengaged students studying at the KLC in order to improve learning outcomes.
- Maintain a strong use of teacher aides in all classrooms in the KLC to support students with high learning needs and at risk
- Improve the imbedding of Digital Pedagogies and STEM within the curriculum and in non-curriculum learning

## Our initiatives include

### AIP/4 Year Plan Alignment – Improve Performance through Reading and Writing and building teacher capacity

- Continuing to develop a whole school approach to support Reading across all learning areas using TTR strategies.
- Continuing to develop a whole school approach to support Writing across all learning areas using TTW strategies.
- Purchase the Writers Toolbox Program
- Use Education Perfect to create lessons that are more engaging and a vehicle for setting regular homework, improve NAPLAN results and Literacy and Numeracy.
- Improve A – E data in English, Maths and Science through improved Literacy development
- Improve the implementation of Digital Pedagogies and STEM learning into classroom planning
- Provide support and maintain a focus upon students who are in the high achieving range and U2B NAPALN
- Ensuring that Head of Departments are fully skilled in both TTR and TTW and can provide training to their staff
- Developing deeper understandings of data literacy and develop the leadership team and teachers in using data

### AIP/4 Year Plan Alignment – Whole School Curriculum, Assessment and Reporting Plan

- Provide additional teaching support in the Senior School to allow the small cohort to maintain a wide subject selection
- Improve access to specialist technology in the Senior School
- Provide textbooks for students in Maths, English and Science



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## AIP/4 Year Plan Alignment – Student Wellbeing and Community Engagement

- Continuing the rigorous processes for tracking and monitoring attendance, engagement and outcomes for students in years 7 to 12 and ensure that all school leavers are exiting to a viable pathway.
- Provide extra support for ASTI students to close the gap in relation to attendance, reading and writing.
- Provide for 4 HODs Student services to streamline engagement and wellbeing practices supported by the school's FTE allocation
- Provide Teacher Aides in all classes in the KLC
- Provide support to sustain a PBL environment in the college

## Our school will improve student outcomes by

Employ A02 and TA04 to monitor and track attendance of students attending school	\$41,265.52
Employ an Industry Liaison Officers students are on track for a viable pathway	\$77,740.57
Employ HOD Teaching and Learning to continue the work lead by the Master Teacher (backfill cost)	\$87,716.44
Employ teachers so that senior offerings can be maintained	\$131,021.83
Employ teacher aides to work with students re-engaging in their learning through the KLC	\$110,000.00
Purchase Education Perfect Software, PTO and VIVO software and Writers Toolbox	\$105,000.00
IT Infrastructure and Devices foe whole school	\$35,000.00
learning support	\$11,300.00
Furniture for learning support and ACE programs	\$22,300.00
Eald Support	\$2,600.00
Resources for Literacy and Numeracy, diagnostic testing and Professional Development for Teachers	\$45,000.00
Provide Technology, Professional Development to support the U2B students and teacher	\$50,000.00
Provide Impact lessons for U2B students and GATE students	\$36,000.00
Provide for testing, upskilling High Performing students and staff Professional Development	\$15,000.00
Provide STEM opportunities across all year levels	\$15,000.00
Provide specialist Technology for Senior Students across both campuses	\$60,000.00
Vet Pathways options	\$5,000.00
Provide assistance in Admin with data analysis, timetabling and student support	\$90,054.71
Provide textbook resources for English, Maths and Science	\$14,100.00
Positive Behaviour for Learning support	\$9,000.00
Provide extra support for Indigenous students	\$20,373.19
<b>Total Planned Expenditure</b>	<b>\$983,472.26</b>
2021 I4S funds carried forward	- \$263,715.26
<b>Total Funding</b>	<b>\$719,757.00</b>





**Mrs Francine Barker**  
Principal  
Kingston State College



**Mr David Holgate**  
School council chair  
Kingston State College



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